

THE APPROPRIATION ACT 2002

ARRANGEMENT OF CLAUSES

CLAUSES

1. Issue and Appropriation of =N=1,064,801,253,520.00 from the Consolidated Revenue Fund for 2002
2. Release of funds from Consolidated Revenue
3. Short title



FEDERAL REPUBLIC OF NIGERIA

THE APPROPRIATION BILL 2002

A BILL

FOR

AN ACT TO AUTHORISE THE ISSUE OUT FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION TOTAL SUM OF ONE TRILLION, SIXTY FOUR BILLION, EIGHT HUNDRED AND ONE MILLION, TWO HUNDRED AND FIFTY THREE THOUSAND, FIVE HUNDRED AND TWENTY NAIRA ONLY (=N=1,064,801,253,520.00) WHICH THE SUM OF FIVE HUNDRED AND SEVENTY EIGHT BILLION, NINETY SIX MILLION, ONE HUNDRED AND FORTY SIX THOUSAND, FOUR HUNDRED AND THIRTEEN NAIRA ONLY (=N=578,096,146,413.00) IS FOR RECURRENT EXPENDITURE, WHILE THE BALANCE OF FOUR HUNDRED AND EIGHTY SIX BILLION, SEVEN HUNDRED AND FIVE MILLION, ONE HUNDRED AND SEVEN THOUSAND, ONE HUNDRED AND SEVEN NAIRA ONLY (=N=486,705,107,107.00) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION FOR THE YEAR ENDING 31ST DECEMBER 2002.

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria -

1. (1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December 2002 the sums specified by the warrants, not exceeding in the aggregate One Trillion, Sixty Four Billion, Eight Hundred and One Million, Two Hundred and Fifty Three Thousand, Five Hundred and Twenty Naira only (N1,064,801,253,520.00).
(2) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.
(3) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.
Issue and appropriation of =N=1,064,801,253,520.00 from the Consolidated Revenue Fund for 2002.
2. (1) All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act.
Release of funds from the Consolidated Revenue Fund.
(2) Where the need arises for the discretionary release of funds or implementation, which is not in conformity with the Schedule to this Act, the release or implementation shall be with the prior resolution of the National Assembly.
3. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement may only be effected with the prior approval of the Joint Appropriation Committees of the Senate and House of Representatives, in consultation with relevant Committees of their respective Houses.
4. This Act may be cited as the Appropriation Act 2002.
Short Title

SCHEDULE
PART A - RECURRENT EXPENDITURE

Section 1

HEAD	MINISTRY/DEPARTMENT	2002 RECOMMENDED ALLOCATION =N=
20	PRESIDENCY:	
	State House	7,791,862,478
	Office of the Vice President	658,731,208
	Part II Parastatals	1,382,096,920
	State protocol	413,389,223
	S G F	981,012,558
	Office of National Security Adviser and Intelligence	7,779,005,138
	National Planning Commission	939,897,793
	Federal Office of Statistics	927,409,196
	Other Agencies/Parastatals in the Presidency	6,104,707,854
	Sub-Total:	26,978,112,368
21.	National Assembly Office ((Part I)	2,350,212,383
	National Assembly Service Commission	540,337,703
	House of Representatives	12,298,000,000
	Senate	7,373,380,144
	PAC Secretariat	100,000,000
	Sub-Total:	22,661,930,230
22.	States and Local Governments	88,803,460
23.	Police Formation and Commands	47,468,266,983
24.	Ministry for Women Affairs	11,526,245,600
25.	Agriculture & Natural Resources	6,166,991,100
26.	Office of Auditor-General for the Federation	771,856,667
27.	Code of Conduct Bureau	263,101,100
28.	Water Resources & Rural Development	1,868,691,773
29.	Defence	50,408,031,039
30.	National Population Commission	1,391,585,300
	Sub-Total:	119,953,573,022
31.	EDUCATION	
	Main (part I)	2,655,386,200
	Parastatals (part II)	2,455,607,640
	Unity School (part III)	4,632,367,220
	Unity School Meal Subsidy	1,158,009,000
	Education part IV (NUC)	26,727,826,560
	Education part V (NBTE)	7,879,467,160
	Education part VI: commission for colleges of Education	4,207,132,860
	Education Part VII: National Library of Nigeria	321,108,360
	Universal Basic Education part VIII	286,425,300
	Primary Education and Junior SS (Instructional materials)	1,000,000,000
	Nomadic Education (Instructional Materials)	12,169,000
	Sub-Total:	51,335,499,300
32.	Foreign Affairs part I	2,614,315,280
33.	Foreign Affairs part II	10,689,892,160
	Sub-Total:	13,304,207,440

34.	Finance	11,825,221,600
35.	Health	24,878,182,140
36.	Industry	1,563,516,700
37.	Information and National Orientation Agency	5,502,960,560
38.	Internal Affairs	15,370,065,260
39.	Office of the Head of Service of the Federation	2,015,289,281
40.	Justice	2,129,596,203
41.	Labour and Productivity	1,451,747,300
42.	Power and Steel	6,518,296,880
43.	Science and Technology and 41 Parastatals	2,448,624,482
44.	Sports and Social Development	3,632,241,940
45.	Public Complaints Commission	421,267,960
46.	Federal Civil Service Commission	255,206,680
47.	Commerce	1,544,267,500
48.	Transport	2,681,947,187
	Sub-Total:	82,238,431,673
49.	Petroleum Resources Part I (HQ)	202,572,600
	Petroleum Resources Part II (PTI)	1,139,870,540
	Petroleum Resources Part III (DPRS)	2,276,772,680
	Nigerian Nuclear Regulatory Authority	27,805,560
	Sub-Total:	3,647,021,380
50.	Works and Housing	6,220,770,280
51.	Communications	2,936,886,180
52.	Consolidated Revenue Fund Charges. Excluding Debt Charges	91,784,342,000
53.	INEC	2,693,493,880
54.	Contingencies	1,000,000,000
55.	Service-Wide Votes	4,545,182,000
56.	Ministry of Solid Minerals	901,594,340
57.	Aviation	937,290,060
58.	National Salaries and Wages Commission	115,107,840
59.	Federal Character Commission	265,092,080
	Office of Minister of Co-operation and Integration in Africa	328,100,160
	Ministry of Environment	1,748,095,539
	Ministry of Police Affairs and Police Pension Office	557,661,281
	Culture and Tourism	1,796,906,380
	National Revenue Mobilisation Fiscal and Allocation Commission	486,848,980
	Independent Corruption Practices & Other Related Offences Commission	480,000,000
	Domestic Debt Servicing	134,000,000,000
	Sinking Fund for Payment of Judgement Debt by Ministry of Justice	80,000,000
	Statutory External financial Obligations	3,100,000,000
	Margin for Increased Costs	3,500,000,000
	Emergency/Disaster's fund (Contingency)	500,000,000
	Sub-Total:	257,977,371,000
	GRAND TOTAL:	578,096,146,413

SCHEDULE
PART B - CAPITAL EXPENDITURE

HEAD	MINISTRY/DEPARTMENT	2002 RECOMMENDED ALLOCATION =N=
A.	The EXECUTIVE	
1	Agriculture and Rural Development	12,603,419,000
2	Auditor-General for the Federation	696,745,358
3	Aviation	1,753,170,000
4	Co-operation and Integration in Africa	556,863,850
5	Commerce	1,500,000,000
6	Communications	750,000,000
7	Culture and Tourism	1,400,000,000
8	Defence	14,500,000,000
9	Education	22,100,000,000
10	Employment, Labour and Productivity	2,862,763,000
11	Environment	694,934,000
12	Federal Capital Territory	46,265,597,000
	(a) Complementary Ring Road Abuja	5,000,000,000
	(b) Abuja Airport Expansion	3,000,000,000
	(c) Enugu Airport Expansion	1,000,000,000
13	Federal Civil Service Commission	302,698,000
14	Finance Including Budget Office etc	6,006,000,000
15	Foreign Affairs	3,049,055,439
16	Head of Service of the Federation Including Federal Housing Loans Board.	3,464,720,000
17	Health Including NPI	19,774,453,900
18	Independent National Electoral Commission	10,000,000,000
19	Industry	6,098,992,000
20	Information	10,026,273,000
21	Internal Affairs	5,597,836,000
22	Justice	2,251,553,000
23	National Planning Commission	1,857,000,000
	(a) Cost sharing for corporation framework (CCF-1) of united Nations Development Programme of Assistance to Nigeria 1999 - 2001 US\$10,000,000.	464,462,000
24	National Revenue Mobilisation, Allocation and Fiscal Commission	700,000,000
25	National Salaries, Income and Wages Commission	60,600,000
26	Nigeria Police Force	3,595,387,000
27	Petroleum Resources	260,578,000
28	Police Affairs and Police Pensions Office	500,000,000
29	Power & Steel	63,442,500,000
30	Presidency: - Vice President Including State & Local Government; Boundary Commission; Code of Bureau; NEMA; BPE)	815,195,000
	(a) Public Complaint Commission	300,000,000

	(b) Federal Character Commission	63,850,000
	(c) National Population Commission	404,460,000
31	Science & Technology	8,752,330,000
32	Secretary to the Government of the Federation	5,500,000,000
33	Solid Minerals Development	3,915,380,491
34	Sport and Social Development	14,033,401,000
35	State House	3,500,000,000
36	Transport Including Nigerian Railway Corporation (Refurbishment, etc) National Inland Waterways Authority	17,444,426,069
37	Water Resources	72,573,464,000
38	Women and Youth Development	697,000,000
39	Works and Housing	71,400,000,000
40	Independent Corrupt Practices Commission	1,000,000,000
	Sub-Total:	452,535,107,107
41	Capital Supplementation:	
	(a) General Contingency: (Capital Programmes Adjustments and Ad-hoc Requests)	1,000,000,000
	(b) Counterpart Funds for Foreign Assisted Projects	1,000,000,000
	(c) Debts on National Priority Projects	15,000,000,000
	(d) Poverty Alleviation Programme	2,000,000,000
	(e) Internal Security	4,000,000,000
	(f) National Institute for Policy and Strategic Studies	600,000,000
	(g) Police Barracks	2,000,000,000
	(h) Military Barracks	2,000,000,000
	(i) Council for Legal Education	700,000,000
	(j) Nigerian Investment Promotion Council (NIPC)	200,000,000
	(k) Energy Commission (SGF)	170,000,000
	Sub-Total:	28,670,000,000
B.	THE LEGISLATURE	
42	National Assembly Service Commission	
43	Senate	300,000,000
44	House of Representatives	1,950,000,000
45	National Assembly Office	2,250,000,000
	Sub-Total:	1,000,000,000
	GRAND TOTAL:	5,500,000,000
		486,705,107,107

PART C - OTHER EXPENDITURE ITEM

HEAD	MINISTRY/DEPARTMENT	2002
		RECOMMENDED ALLOCATION =N=
1	Judiciary (Recurrent and Capital)	28,000,000,000
2	Joint Venture Cash Calls	350,000,000,000
3	Nigerian national Petroleum Corporation: Priority Projects	2,000,000,000
4	External Debts Service	168,000,000,000

SCHEDULE

PART D - FISCAL POLICY MEASURES

- (i) The life of Nigeria Customs and Excise Tariff etc (CONSOLIDATION) DECREE No. 4, 1995 to be extended to 31st December 2002 within which period a new law on Tariff and other Fiscal Measures would be finalised.
- (ii) The Minister of Finance to continue with Annual review and Amendment of tariff and Fiscal Policy Measures.

EXPLANATORY MEMORANDUM

This Bill provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of =N=1,064,801,253,520.00 out of which =N=578,096,146,413.00 is for Recurrent Expenditure, while the balance of =N=486,705,107,107.00 is for contribution to the Development Fund for capital projects. "Other Expenditure Items" listed under Part C in the Schedule to the Act does not form part of the moneys issued out of the Consolidated Revenue Fund for the said period.